Adj. District Per Pupil:   \$8,891   276   Amount   \$7.0 To Total   Pupil   Per Pupil   From Average   Per Pupil   Total   \$1,896,991   100.0%   \$6,547   \$7,242   -9.6%   73.6	Total School Sponding		•	9			
School Enrollment:   276	Total School Spending	This Sc			•		% To Adj.
Instruction		Amount		-	,		
Face-to-Face Teaching	Total	\$ 1,806,991	100.0%	\$ 6,547	\$ 7,242	-9.6%	73.6%
Face-to-Face Teaching	Instruction	\$ 1,378,190	76.3%	\$ 4,993	\$ 5,631	-11.3%	56.2%
Substitutes		\$ 1,316,270	72.8%	\$ 4,769	\$ 5,389	-11.5%	53.6%
Instructional Paraprofessionals	Instructional Teachers	1,180,026	65.3%	4,275	4,846	-11.8%	48.1%
Classroom Materials	Substitutes	6,072	0.3%	22	52	-57.3%	0.2%
Pupil-Use Technology & Software	Instructional Paraprofessionals	130,172	7.2%	472	492	-4.0%	5.3%
Instructional Materials, Trips & Supplies   51,957   2.9%   188   206   -8.7%   2.1     Instructional Support   \$92,765   5.1%   \$336   \$450   -25.2%   3.8     Pupil Support   \$54,373   3.0%   \$197   \$282   -30.2%   2.2     Guidance & Counseling   6,875   0.4%   25   67   6.29%   0.3     Library & Media   40,127   2.2%   145   145   0.1%   1.6     Extracurricular   408   0.0%   1   1   1.2%   0.0     Student Health & Services   6,963   0.4%   25   68   6.30%   0.3     Teacher Support   \$4,589   0.3%   \$17   \$19   -12.6%   0.2     Curriculum Development   3,586   0.2%   13   13   0.1%   0.1     In-Service, Staff Development & Support   80   0.0%   0   3   8.85%   0.0     Sabbaticals   923   0.1%   3   3   1.9%   0.0     Program Support   \$33,803   1.9%   \$122   \$148   1.17.4%   1.4     Program Management   15,149   0.8%   55   24   128.8%   0.6     Therapitsis, Psych, Eval, Pers Att. & Soc Workers   18,654   1.0%   68   124   -45.7%   0.8      Operations   \$221,474   12.3%   \$802   \$748   7.3%   9.0     Nor-Instructional Pupil Services   \$111,786   6.2%   \$405   \$299   50.6%   4.8     Transportation   106,253   5.9%   365   249   55.0%   4.3     Food Service   \$5,533   0.3%   20   21   -3.0%   0.2     Safety   0   0.0%   0   0   0.0%   0.0     Facilities   \$109,687   6.1%   \$397   \$479   171.1%   4.5     Business Services   \$0   0.0%   0   0   0.0%   0.0     Data Processing   0   0.0%   5   5   5   5   5   5     Business Services   \$0   0.0%   \$0   0.0%   0.0     Leadership   \$114,562   6.3%   \$415   \$413   0.4%   4.7     Pricipals & Assistant Principals   31,947   4.5%   297   295   6.6%   3.3     School Office   \$32,615   1.8%   118   118   0.1%   1.3     Program / Operations Management   \$0   0.0%   5   0   0.0%   0.0     District Management   \$0   0.0%   0   0   0   0.0%   0.0     District Management   \$0   0.0%   0   0   0   0.0%   0.0     District Management   \$0   0.0%   0   0   0   0.0%   0.0	Classroom Materials	\$ 61,920	3.4%	\$ 224	\$ 243	-7.6%	2.5%
Section   Support   \$92,765   5.1%   \$336   \$450   .25,2%   3.8	Pupil-Use Technology & Software	9,963	0.6%	36	37	-1.2%	0.4%
Pupil Support	Instructional Materials, Trips & Supplies	51,957	2.9%	188	206	-8.7%	2.1%
Guidance & Counseling	Instructional Support	\$ 92,765	5.1%	\$ 336	\$ 450	-25.2%	3.8%
Library & Media	Pupil Support	\$ 54,373	3.0%	\$ 197	\$ 282		2.2%
Extracurricular	Guidance & Counseling	6,875	0.4%	25	67	-62.9%	0.3%
Student Health & Services	Library & Media	40,127	2.2%	145	145	0.1%	1.6%
Teacher Support							0.0%
Curriculum Development         3,586         0.2%         13         13         0.1%         0.1           In-Service, Staff Development & Support         80         0.0%         0         3         -89.5%         0.0           Sabbaticals         923         0.1%         3         3         1.9%         0.0           Program Support         \$33,803         1.9%         \$122         \$148         -17.4%         1.4           Program Management         15,149         0.8%         55         24         128.8%         0.6           Therapists, Psych, Eval, Pers Att. & Soc Workers         18,654         1.0%         68         124         -45.7%         0.8           Operations         \$221,474         12.3%         \$802         \$748         7.3%         9.0           Non-Instructional Pupil Services         \$111,786         6.2%         \$405         \$269         50.6%         4.6           Transportation         106,253         5.9%         385         248         55.0%         4.3           Food Service         5,533         0.3%         20         21         -3.0%         0.2           Safety         0         0.0%         0         0         0.0%         <	Student Health & Services	6,963	0.4%	25	68	-63.0%	0.3%
In-Service, Staff Development & Support	Teacher Support	\$ 4,589	0.3%	\$ 17	\$ 19	-12.6%	0.2%
Sabbaticals         923         0.1%         3         3         1.9%         0.0           Program Support         \$33,803         1.9%         \$122         \$148         -17.4%         1.4           Program Management         15,149         0.8%         55         24         128.8%         0.6           Therapists, Psych, Eval, Pers Att. & Soc Workers         18,654         1.0%         68         124         -45.7%         0.8           Operations         \$221,474         12.3%         \$802         \$748         7.3%         9.0           Non-Instructional Pupil Services         \$111,786         6.2%         \$405         \$269         50.6%         4.6           Transportation         106,253         5.9%         385         248         55.0%         4.3           Food Service         5,533         0.3%         20         21         -3.0%         0.2           Safety         0         0.0%         0         0         0.0%         0.0           Building Ukkeep, Utilities & Maintenance         109,687         6.1%         3.397         \$479         -17.1%         4.5           Business Services         \$0         0.0%         \$0         \$0         0.0%	Curriculum Development	3,586	0.2%	13	13	0.1%	0.1%
Program Support							0.0%
Program Management         15,149         0.8%         55         24         128.8%         0.6           Therapists,Psych,Eval,Pers Att. & Soc Workers         18,654         1.0%         68         124         -45.7%         0.8           Operations         \$ 221,474         12.3%         \$ 802         \$ 748         7.3%         9.0           Non-Instructional Pupil Services         \$ 111,786         6.2%         \$ 405         \$ 269         50.6%         4.6           Transportation         106,253         5.9%         385         248         55.0%         4.3           Food Service         5,533         0.3%         20         21         -3.0%         0.2           Safety         0         0.0%         0         0         0         0.0%         0.0           Facilities         \$ 109,687         6.1%         \$ 397         \$ 479         -17.1%         4.5           Building Upkeep, Utilities & Maintenance         109,687         6.1%         397         479         -17.1%         4.5           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Business Operations         0         0.0%         \$ 0         \$ 0<		923	0.1%	3	3	1.9%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers         18,654         1.0%         68         124         -45.7%         0.8           Operations         \$ 221,474         12.3%         \$ 802         \$ 748         7.3%         9.0           Non-Instructional Pupil Services         \$ 111,786         6.2%         \$ 405         \$ 269         50.6%         4.6           Transportation         106,253         5.9%         385         248         55.0%         4.3           Food Service         5,533         0.3%         20         21         -3.0%         0.2           Safety         0         0.0%         0         0         0         0.0%         0.0           Facilities         \$ 109,687         6.1%         \$ 397         \$ 479         -17.1%         4.5           Building Upkeep, Utilities & Maintenance         109,687         6.1%         397         479         -17.1%         4.5           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Data Processing         0         0.0%         \$ 0         \$ 0         0.0%         0.0           Business Operations         \$ 0         0.0%         \$ 0         \$ 0	3 11						1.4%
Operations         \$ 221,474         12.3%         \$ 802         \$ 748         7.3%         9.0           Non-Instructional Pupil Services         \$ 111,786         6.2%         \$ 405         \$ 269         50.6%         4.6           Transportation         106,253         5.9%         385         248         55.0%         4.3           Food Service         5,533         0.3%         20         21         -3.0%         0.2           Safety         0         0.0%         0         0         0.0%         0.0           Facilities         \$ 109,687         6.1%         \$ 397         \$ 479         -17.1%         4.5           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Business Operations         0         0.0%         \$ 0         \$ 0         0.0%         0.0           Business Operations         0         0.0%         \$ 415         \$ 413         0.4%         4.7           School Management         \$ 114,562         6.3%         \$ 415         \$ 413         0.4%         4.7		,					0.6%
Non-Instructional Pupil Services	Therapists,Psych,Eval,Pers Att. & Soc Workers	18,654	1.0%	68	124	-45.7%	0.8%
Transportation         106,253         5.9%         385         248         55.0%         4.3           Food Service         5,533         0.3%         20         21         -3.0%         0.2           Safety         0         0.0%         0         0         0.0%         0.0           Facilities         \$109,687         6.1%         \$397         \$479         -17.1%         4.5           Building Upkeep, Utilities & Maintenance         109,687         6.1%         397         479         -17.1%         4.5           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0           Data Processing          0         0.0%         \$0         \$0         0.0%         0.0           Business Operations         0         0.0%         0         0         0.0%         0.0           Leadership         \$114,562         6.3%         \$415         \$413         0.4%         4.7           School Management         \$114,562         6.3%         \$415         \$413         0.4%         4.7           Principals & Assistant Principals         81,947         4.5%         297         295         0.6%         3.3	Operations	\$ 221,474	12.3%	\$ 802	\$ 748	7.3%	9.0%
Food Service         5,533         0.3%         20         21         -3.0%         0.2           Safety         0         0.0%         0         0         0.0%         0.0           Facilities         \$109,687         6.1%         \$397         \$479         -17.1%         4.5           Building Upkeep, Utilities & Maintenance         109,687         6.1%         397         479         -17.1%         4.5           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0           Data Processing         0         0.0%         0         0         0.0%         0.0           Business Operations         0         0.0%         0         0         0.0%         0.0           Business Operations         0         0.0%         0         0         0.0%         0.0           Leadership         \$114,562         6.3%         \$415         \$413         0.4%         4.7           School Management         \$114,562         6.3%         \$415         \$413         0.4%         4.7           Principals & Assistant Principals         81,947         4.5%         297         295         0.6%         3.3           Scho	Non-Instructional Pupil Services	\$ 111,786	6.2%	\$ 405	\$ 269	50.6%	4.6%
Safety         0         0.0%         0         0         0.0%         0.0           Facilities         \$109,687         6.1%         \$397         \$479         -17.1%         4.5           Building Upkeep, Utilities & Maintenance         109,687         6.1%         397         479         -17.1%         4.5           Business Services         \$0         0.0%         \$0         \$0         0.0%         0.0           Data Processing         0         0.0%         0         0         0.0%         0.0           Business Operations         0         0.0%         0         0         0.0%         0.0           Leadership         \$114,562         6.3%         \$415         \$413         0.4%         4.7           School Management         \$114,562         6.3%         \$415         \$413         0.4%         4.7           Principals & Assistant Principals         81,947         4.5%         297         295         0.6%         3.3           School Office         32,615         1.8%         118         118         0.1%         1.3           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0 <tr< td=""><td>-</td><td></td><td></td><td></td><td>248</td><td>55.0%</td><td>4.3%</td></tr<>	-				248	55.0%	4.3%
Facilities							0.2%
Building Upkeep, Utilities & Maintenance         109,687         6.1%         397         479         -17.1%         4.5           Business Services         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Data Processing         0         0.0%         0         0         0.0%         0.0           Business Operations         0         0.0%         0         0         0.0%         0.0           Leadership         \$ 114,562         6.3%         \$ 415         \$ 413         0.4%         4.7           School Management         \$ 114,562         6.3%         \$ 415         \$ 413         0.4%         4.7           Principals & Assistant Principals         81,947         4.5%         297         295         0.6%         3.3           School Office         32,615         1.8%         118         118         0.1%         1.3           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%	Safety	0	0.0%	0	0	0.0%	0.0%
Business Services				· ·			4.5%
Data Processing         0         0.0%         0         0         0.0%         0.0           Business Operations         0         0.0%         0         0         0.0%         0.0           Leadership         \$114,562         6.3%         \$415         \$413         0.4%         4.7           School Management         \$114,562         6.3%         \$415         \$413         0.4%         4.7           Principals & Assistant Principals         81,947         4.5%         297         295         0.6%         3.3           School Office         32,615         1.8%         118         118         0.1%         1.3           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%         0.0           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0	Building Upkeep, Utilities & Maintenance	109,687	6.1%			-17.1%	4.5%
Business Operations         0         0.0%         0         0         0.0%         0.0           Leadership         \$114,562         6.3%         \$415         \$413         0.4%         4.7           School Management         \$114,562         6.3%         \$415         \$413         0.4%         4.7           Principals & Assistant Principals         81,947         4.5%         297         295         0.6%         3.3           School Office         32,615         1.8%         118         118         0.1%         1.3           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         0         0.0%         \$0         \$0         0.0%         0.0           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0							0.0%
Leadership         \$114,562         6.3%         \$415         \$413         0.4%         4.7           School Management         \$114,562         6.3%         \$415         \$413         0.4%         4.7           Principals & Assistant Principals         81,947         4.5%         297         295         0.6%         3.3           School Office         32,615         1.8%         118         118         0.1%         1.3           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0	-						0.0%
School Management         \$ 114,562         6.3%         \$ 415         \$ 413         0.4%         4.7           Principals & Assistant Principals         81,947         4.5%         297         295         0.6%         3.3           School Office         32,615         1.8%         118         118         0.1%         1.3           Program / Operations Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0	Business Operations	0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals         81,947         4.5%         297         295         0.6%         3.3           School Office         32,615         1.8%         118         118         0.1%         1.3           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0	Leadership	\$ 114,562	6.3%	\$ 415	\$ 413	0.4%	4.7%
School Office         32,615         1.8%         118         118         0.1%         1.3           Program / Operations Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0	=						4.7%
Program / Operations Management         \$ 0         0.0%         \$ 0         0.0%         0.0           Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0           District Management         \$ 0         0.0%         \$ 0         \$ 0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0							3.3%
Deputies, Sr Administrators, and Researchers         0         0.0%         0         0         0.0%         0.0           District Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0	School Office	32,615	1.8%	118	118	0.1%	1.3%
District Management         \$0         0.0%         \$0         \$0         0.0%         0.0           Superintendent & School Board         0         0.0%         0         0         0.0%         0.0				\$ 0			0.0%
Superintendent & School Board         0         0.0%         0         0         0.0%         0.0	Deputies, Sr Administrators, and Researchers	0	0.0%	0	0	0.0%	0.0%
	<u> </u>						0.0%
Legal 0 0 0.0% 0 0 0.0% 0.00%	Superintendent & School Board	0		0	0	0.0%	0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%
					i .		

Warwick Public Schools Printed: 5/04/00 by Default-Change ASAP

1998-1999 Actual Summary Generated: 2/11/00